

Society of Computing Information Science Winter 2009 Budget

Item	Description	Expenses	Revenue	Net
EVENTS				
Paintball	Trip to Paintball Arena 2 in Guelph	\$ 100.00	\$ -	\$ (100.00)
Game Night x 4	Mafia or board games, 4 planned	\$ 240.00	\$ -	\$ (240.00)
Brass Taps Social	Book the Taps, cheap pizza & beer	\$ 250.00	\$ -	\$ (250.00)
LAN Gaming Night	Unreal Tournament in Reynolds	\$ -	\$ -	\$ -
Where's Claudio	Find a funny dressed guy on campus.	\$ -	\$ -	\$ -
CS Games Prep	Teaching the new team about CS Games	\$ 60.00	\$ -	\$ (60.00)
Smash Brothers Tournament	Face off and test your SSMB skills	\$ 100.00	\$ -	\$ (100.00)
CS Games	Go to montreal. Compete. Win.	\$ 1,000.00	\$ -	\$ (1,000.00)
O-Week	Various events to raise interest in CIS	\$ 250.00	\$ -	\$ (250.00)
AGM	Elections	\$ 120.00	\$ -	\$ (120.00)
Meet and Greet	Students and Professors meet & greet	\$ -	\$ -	\$ -
Subtotals		\$ 2,120.00	\$ -	\$ (2,120.00)
OPERATIONS				
CPES Student Fees		\$ -	\$ 1,278.49	\$ 1,278.49
Phone Bills	8 Months * \$24.00 / Month =	\$ 192.00	\$ -	\$ (192.00)
Cable Covers	Protectors for our network cables	\$ 10.00	\$ -	\$ (10.00)
Scissors	We need to cut stuff	\$ 8.00	\$ -	\$ (8.00)
Plates/Napkins	For Pizza events	\$ 20.00	\$ -	\$ (20.00)
Cleaning supplies	Lounge gets dirty. we clean.	\$ 20.00	\$ -	\$ (20.00)
Bank Fees	The bank wants our money	\$ 40.00	\$ -	\$ (40.00)
Subtotals		\$ 98.00	\$ -	\$ 988.49
TOTALS		\$ 2,218.00	\$ -	\$ (1,131.51)

Starting Account Balance:

\$1,431.51

Closing Account Balance:

\$300.00